

## PROCUREMENT ACTIVITY PLAN

This plan details the anticipated significant procurement activities of Austin Health over the next 12 months (July 2024 to June 2025). Possible new Tenders:

Activity Name	Description	Status	Est. Value	Sourcing Stream	Procurement Complexity	Market Approach	Estimated timing
Endoscopy system Servicing	Supply and maintenance of flexible endoscopy system	Planning	TBA	Medical Equipment	Strategic	RFQ	Q3 2024
CT Simulator	CT Simulator - Radiation Oncology	Planning	\$2.7M	Medical Equipment	Leveraged	RFQ	Q3 2024
Image Viewing & Reporting Software	MIT - IVRS	Planning	\$1.8M+	Medical Equipment	Leverage	RFQ	Q3 2024
X-ray Systems Replacement	Replacement of four fixed X-ray systems	Planning	TBA	Medical Equipment	Routine	RFQ	Q3 2024
Workstation Upgrade Initiative	PC Refresh	Planning	\$7.7M	Information Technology	Leveraged	RFQ	Q3 2024
Mobile Workstation Upgrade Initiative	Computer on Wheels Refresh	Planning	\$4.9M	Information Technology	Leveraged	RFQ	Q3 2024
Ticketing System	Implementation of Ticketing System	Planning	\$1.1M+	Indirect Products and Services	Routine	RFQ	Q3 2024

**Disclaimer**

This Activity Plan does not represent a solicitation of constitute a request for proposal, nor is it a commitment by Austin Health to purchase the described property or services.

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VTS Telecom Services	Telecommunications Services (VTS)	Planning	\$1.8M	Information Technology	Leveraged	RFQ	Q3 2024
Minor Building Projects	CWI Panel - Minor Building Works	Planning	\$3.6M	Medical Equipment	Routine	RFQ	Q4 2024
ICT Cabling	ICT Cabling Panel	Planning	TBA	Information Technology	Leveraged	RFQ	Q4 2024
Community Programs	Community Program Providers Panel	Planning	\$1.5M+	Indirect Products and Services	Leveraged	RFQ	Q4 2024
Structural Engineering	CWI Panel - Structural Engineers	Planning	TBA	Indirect Products and Services	Leveraged	RFQ	Q1 2025
Tier 3 Construction	CWI Panel - Tier 3 Building Companies	Planning	TBA	Indirect Products and Services	Leveraged	RFQ	Q1 2025
Electrical Network Upgrade	HRH North Wing Electrical Infrastructure Upgrade	Planning	\$5M	Indirect Products and Services	Strategic	RFQ	Q2 2025

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